

Merit Pokhara (2019-2020)



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Source of Income

a. Membership

1. General membership = Rs 1,350
2. Core team membership = Rs 2,550 (+ 1200 of GM)
3. Sustaining membership = Minimum Rs 1,000 per event

(Renewal fee yearly= Rs 1200, in the month of Asar, Shrawan)

b) Savings from the event (Currently we have approx. Rs 28,000, payable dues)

c) Event Registration fee (fee depends on the type of event)

d) Proposals, charity

Education with Elites on Financial Literacy

- 24th January, 2019
- Income= Rs 25,000
- Expenditure = Rs 36,000
- The then Om Development Bank funded = Rs 25,000
- Merit Pokhara's fund = Rs 11,000

S.N.	Items	Cost
1	Lunch (for 150)	Rs 6,000 (Rs 40 per plate)
2	Piggy Pot (120)	Rs 12,000 (Rs 100)
3	Banner	Rs 1,000
4	Token of love	Rs 5,000
5	Dinner Discussion	Rs 10,000
5	Miscellaneous	Rs 2,000
	Total	Rs 36,000



Reviving Nepali Culture (तिहार विशेष कार्यक्रम)

- Income= Rs 48,000
- Expenditure = Rs 40,000
- Savings= Rs 8,000

S.N.	Items	Cost
1	Transportation	Rs 18,000 (9000 * 2 days)
2	Lunch	Rs 6,000
3	Dresses	Rs 9,000
4	Sound system	Rs 5,000
5	Miscellaneous	Rs 2,000
	Total	Rs 40,000





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Securing Gandakian Cyberspace

- Event date : 27th Poush, 2076
- 32 police officers
- Ministry of Internal Affairs and Law, Gandaki Province = Rs 73,452
- Sponsorship (Informatics College, Byanjan Pokhara) = Rs 35,600
- Merit Pokhara's Reserve Fund+ Event specific donation = Rs 49,900

- Total expenditure= Rs 1,58,952

Contd.

S.N.	Items	Number of units	Unit Cost	Total Cost
1	Stationaries	55	100	Rs 5,500
2	Venue charge (Logistics)			Rs 10,000
3	Digital Coverage (Photography, Video)			Rs 25,000
4	Sound System			Rs 5,500
5	Trainer's Transport (Roundtrip Airfare)	4	8738	Rs 34,952
6	Lodging and Fooding for guests	4	2,500/ day	Rs 10,000
7	Lunch (event day)	55	600	Rs 33,000
8	Certificates	50	50	Rs 2,500
9	Miscellaneous (Local transport + Coffee + Cookies + Frames)	15		Rs 10,480
10	Policy Talks (Dinner Discussion)	30	734	Rs 22,020
Total:				Rs 1,58,952

Empowering through farming

- Kaguno (foxtail millet) seeds distribution
- Sufficient for 28 ropani land
- Investment: Rs 5,600



Kaguno seed distribution

Empowering through Writing

- Date : 31st May 2020 (3 blogging sessions, 3 sessions on strategy of earning)
- Approximately 15 days schedule.
- Online Session



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MERIT POKHARA PRESENTS

EMPOWERING THROUGH EARNING!

LEARN TO EARN THROUGH YOUR WRITING

Saving Lives through One Health

- Collaboration with HART(Himalayan Animal Rescue Trust)
- Date : 6th July, 2020
- Online Session

'SAVING LIVES THROUGH ONE HEALTH'



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**DR. DIRGHANATH
DHUNGANA**

Chief of Provincial
Livestock Training, Pokhara



**DR SAMEER MANI
DIXIT**

Head of Research, CMDN
Founder, Intrepid Nepal



**DR GIRIDHARI
SHARMA PAUDEL**

VC, Policy and Planning Commission,
Gandaki Province

WEBINAR, 06 JULY 2020, MONDAY, 3 30 PM

LISTEN, CONNECT AND ASK

Hope Bearers : Stories that inspired change

- Date : 24th July, 2020
- Online Session



Merit Pokhara
Pokhara, Nepal

Income and Expenditure Account for the year ended Ashad 31, 2077

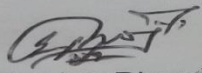
Particulars	Schedule	Current Year NPR	Previous Year NPR
Income:			
Membership fee		25,500.00	45,900.00
Donations		50.00	3,500.00
Total Revenue (A)		25,550.00	49,400.00
Expenditure:			
Administration Expenses	4	82,070.00	59,465.00
Total Expenditures (B)		82,070.00	59,465.00
Surplus / (Deficit) of current year (C) = (A)-(B)		(56,520.00)	(10,065.00)
Accumulated Surplus/ (Deficit) upto Previous year		(248.00)	9,817.00
Surplus / (Deficit) carried down to Balance Sheet		(56,768.00)	(248.00)

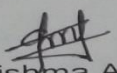
Significant Accounting Policies & Notes on Accounts
Schedules are the integral part of these Financial Statements

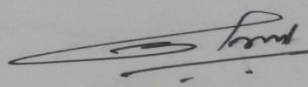
For Merit Pokhara

As per our report on even date

Account


Sanjay Bhandari
President


Grishma Adhikari
Treasurer


Proprietor

Place: Pokhara, Nepal
Date: 15.06.2077



Tara & Associates
Registered Auditors, Kaski
M.No. 6389 COP No. 1110 'C'

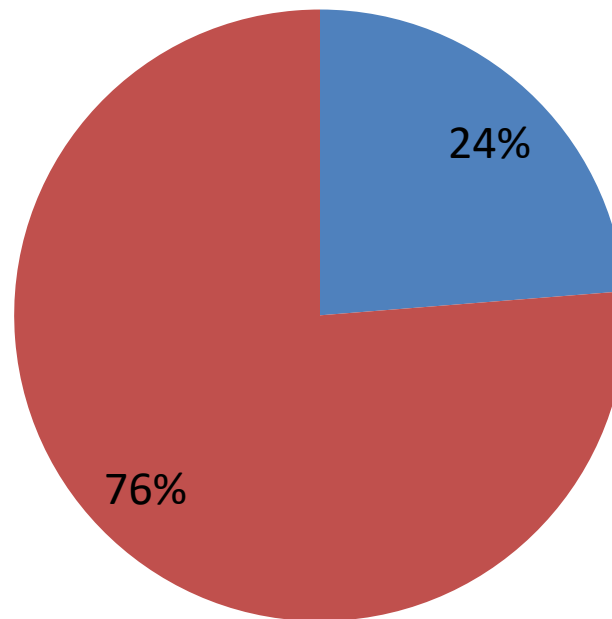
Income and Expenditure Account (Asadh31,2077)

- Income= Rs 25,550 (23.7%)
- Expenditure= Rs 82,070 (76.25%)
- Deficit= Rs 56,768

Income and Expenditure Account

Finance profile

■ Income ■ Expenditure



Event details

S.N	Expected Events Plan	Expected Time (Merit Year)	Monetary provision
1	Earning online through writing	August- October	Online (Application fee-Rs:50-100)
2	Enlightening The Rural	December – February	Funding from bank
3	Slam poetry Competition- 2 nd Episode	March – April 2021	Participation fee, partnership (Rs. 1,00,000)
4	Event on one health approach	May – June 2021	Proposal submission to health related NGOs/INGOs (Or online)
5	Securing cyber space	July- August 2021	Ministry of Internal Affairs and Law (approx. Rs 1,50,000)
6	Empowering through earning (Kaguno seed)	Ongoing	Proposal submission to NGOs and INGOs

Enlightening the Rural

Approximate cost= Rs 2,52,000

S.N.	Items	Cost
1	Transport (2*15k)	30,000
2	Stationary Items (Workbook + others)	30,000
3	Printing and Miscellaneous	15,000
4	Projection system and device hire	25,000
5	Stage and Medical Camp set-up	20,000
6	Sound System	20,000
7	Guest and Speakers Expense	40,000
8	T-shirts to attendee	60,000
9	Token of Memoirs/ certificates	12,000
	Total:	252,000

Slam Poetry Competition

Approximate cost : Rs 1,00,000

S.N.	Items	Cost
1.	Judges (4+1)	Rs 30,000
2	Sound system, Photography	Rs 30,000
3	Venue	Rs 10,000
4	Airing on local TV	Rs 10,000
5	Certificates, token of love for judges, badges	Rs 15,000
6	Miscellaneous	Rs 5,000
	Total	Rs 1,00,000

Securing Nepali Cyberspace (Butwal)

Province:5th

S.N.	Items	Cost
1	Venue	Rs 10,000
2	Transportation cost of Merit's members	Rs 30,000
3	Transportation cost of the trainers(3)	Rs 5000 each (Rs 30,000)
4	Lodging and fooding of trainers	Rs 5000 each (Rs 15,000)
5	Breakfast, lunch refreshment	Rs 20,000
6	Frame, banner, print, certificates	Rs 15,000
7	Sound system, photography	Rs 30,000
8	Miscellaneous cost	Rs 10,000
	Total	Rs 1,60,000

One Health Approach: Elevating Mental Health



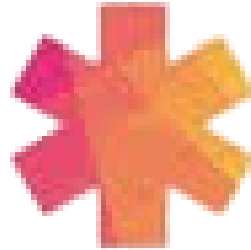
6th December, 2020

One Health Approach: Elevating Mental Health

- Every 3 months: Online Event
- One physical event
- Source of Income = Participants (Rs 800)

One Health Approach: Elevating Mental Health

S.N.	Items	Cost
1	Venue	Rs 10,000
2	Sound system	Rs 10,000
3	Transportation cost of the trainers(2)	Rs 5000 each (Rs 10,000)
4	Lodging and fooding of trainers	Rs 5000 each (Rs 10,000)
6	Stationeries	Rs 10,000
7	Photography	Rs 10,000
8	Miscellaneous cost	Rs 5,000
	Total	Rs 65,000



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Thank you!